

West Devon Hub Committee



West Devon
Borough
Council

Title:	Agenda
Date:	Thursday, 25th February, 2016
Time:	2.00 pm
Venue:	Chamber - Kilworthy Park
Full Members:	<p style="text-align: center;">Chairman Sanders</p> <p style="text-align: center;">Vice Chairman Baldwin</p> <p><i>Members:</i> Cllr M J R Benson Parker Cann Sampson Moody Samuel Oxborough</p>
Substitutes:	Councillors:
Interests – Declaration and Restriction on Participation:	Members are reminded of their responsibility to declare any disclosable pecuniary interest not entered in the Authority's register or local non pecuniary interest which they have in any item of business on the agenda (subject to the exception for sensitive information) and to leave the meeting prior to discussion and voting on an item in which they have a disclosable pecuniary interest.
Committee administrator:	Member.Services@swdevon.gov.uk

1. Apologies for absence

2. Declarations of Interest

Members are invited to declare any personal or disclosable pecuniary interests, including the nature and extent of such interests they may have in any items to be considered at this meeting.

If Councillors have any questions relating to predetermination, bias or interests in items on this Agenda, then please contact the Monitoring Officer in advance of the meeting.

3. Items Requiring Urgent Attention

To consider those items which, in the opinion of the Chairman, should be considered by the Meeting as matters of urgency (if any)

4. Minutes of meeting held 26 January 2016 1 - 6

Minutes of meeting held 26 January 2016 (previously circulated)

5. Council Tax Resolution 2016/17 7 - 28

Report of COP Lead Specialist Finance

6. The Future of the Devon Authorities Waste Reduction and Recycling Committee (DAWRRC) ** DEFERRED UNTIL MEETING OF 22 MARCH 2016******

Report of Lead Specialist Waste Strategy

7. Procurement Strategy **DEFERRED UNTIL MEETING OF 22 MARCH 2016******

Report of Corporate Procurement Officer

8. Communications Protocols - Media and Social Media **DEFERRED UNTIL MEETING OF 22 MARCH 2016******

Report of Lead Specialist Communications and Media

9. Planning Enforcement 29 - 36

PART TWO ITEMS WHICH MAY BE TAKEN IN THE ABSENCE OF THE PUBLIC AND PRESS ON THE GROUNDS THAT EXEMPT INFORMATION IS LIKELY TO BE DISCLOSED (if any)

If any, the Committee is recommended to pass the following
resolution:

"RESOLVED that under Section 100(A)(4) of the Local Government Act 1972, the public be excluded from the Meeting on the grounds that exempt information may be disclosed as defined in the paragraphs given in Part 7 of Schedule 12A to the Act."

Report of Case Management Manager

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Agenda Item 4

At a Meeting of the **HUB COMMITTEE** held at the Council Chamber, Council Offices, Kilworthy Park, Drake Road, **TAVISTOCK** on **TUESDAY** the **26th** day of **JANUARY, 2016** at **2.00pm**

Present:

	Cllr P R Sanders – Chairman
	Cllr R E Baldwin – Vice-Chairman
Cllr M J R Benson	Cllr W G Cann OBE
Cllr J B Moody	Cllr R J Oxborough
Cllr G Parker	Cllr R D Sampson
Cllr L Samuel	

In attendance:

- Executive Director (Strategy and Commissioning)
- Executive Director (Service Delivery and Commercial Development)
- Group Manager Commercial Services
- Lead Specialist Place and Strategy
- COP Lead Specialist – Housing, Revenues & Benefits
- S151 Officer
- Senior Case Manager
- Barrie Morris – Grant Thornton
- Ginette Beal – Grant Thornton

Other Members in attendance:

Cllrs R Cheadle; D W Cloke; C N Edmonds; J Evans; A F Leech; D Moyse; C R Musgrave; B Stephens and J Yelland

- *HC 45 DECLARATIONS OF INTEREST**
Members were invited to declare any interests in the items of business to be discussed but none were made.
- *HC46 URGENT BUSINESS**
At his discretion, the Chairman advised that Item 10: 'Affordable Housing – Alternative Models' had been withdrawn from the agenda as this report related to an operational matter that did not require Committee approval.
- HC 47 DRAFT REVENUE BUDGET PROPOSALS AND DRAFT CAPITAL PROGRAMME PROPOSALS FOR 2016/17**
The Chairman presented a report that set out the budget proposals for both the revenue budget and capital programme for 2016/17.

The Chairman and the s151 Officer responded to questions and Members had a brief debate on how best to ring fence the predicted budget surplus for maximum gain but at the same time debating whether the funds were needed to support any budget deficit in future years.

It was then **RESOLVED** that Council be **RECOMMENDED**:

- (i) To increase Council Tax by 1.99% (which equates to a Band D council tax of £212.53 for 2016/17, an increase of £4.14 per year or 8 pence per week). This equates to a Council Tax requirement of £4,193,941 (as shown in Appendix B1))
- (ii) That the financial pressures as illustrated in Appendix A of the presented agenda report of £836,000 be accepted
- (iii) That the proposed savings of £845,000 as set out in Appendix A of the presented agenda report be adopted
- (iv) That the Collection Fund surplus of £280,000 be agreed
- (v) That £1,000,000 of New Homes Bonus funding be used to balance the 2016-17 Revenue Budget.
- (vi) That the Budget Surplus of £304,678 be ringfenced for future income generation opportunities and held in an Earmarked Reserve for that purpose, in accordance with Minute HC 29 (paragraph 1.10 of the presented agenda report refers)
- (vii) That the Total Net Expenditure of the Council for 2016/17 be £7,253,325 (Appendix B1 and B2 of the presented agenda report refer)
- (viii) That the 2016/17 Capital Programme projects totalling £651,000 be approved as set out at paragraph 8.1 of the presented agenda report
- (ix) That the 2016/17 Capital Programme of £651,000 be financed by using £412,000 of New Homes Bonus funding and £239,000 of Better Care Funding (as set out at paragraph 8.1 of the presented agenda report)
- (x) That the Council transfers £24,136 of its allocation of New Homes Bonus for 2016/17 to an Earmarked Reserve called 'Community Investment Fund – Dartmoor National Park', to be applied for and drawn down by Dartmoor National Park as required. This amount is a one-off payment and the position will be considered annually by the Council as part of the budget process. The condition is that this is for use within the boundaries of the Borough Council only.

- (xi) That the Council Tax Support Grant of £77,509 be passed onto Town and Parish Councils for 2016/17. (This is a reduction of 11.2% from 2015/16) as per Appendix D of the presented agenda report
- (xii) That the minimum level of the Unearmarked Revenue Reserves be maintained at £750,000 as per Section 9 of the presented agenda report
- (xiii) That the level of reserves as set out within the presented agenda report and the assessment of their adequacy and the robustness of budget estimates be noted. This is a requirement of Part 2 of the Local Government Act 2003.

HC 48

HEART OF THE SOUTH WEST FORMAL DEVOLUTION BID

The Chairman introduced an update report that set out the detail of a shared Devolution Statement of Intent from the authorities within the Heart of the South West Bid and the opportunities that would arise for West Devon Borough Council from devolution.

Members raised questions on some of the detail within the circulated appendix document that would form the basis of future negotiations with central Government on the devolution of powers and funding.

The Chairman and the Executive Director (Strategy and Commissioning) responded to the questions raised by Members, and outlined the next steps in the process. Members generally expressed the view that this proposal was the best opportunity for West Devon Borough Council to have an input into matters of a more strategic nature that affect the South West.

One Member asked how the aspirations within the document would be linked with the practicalities of delivery. In response, the Chairman drew Members attention to the six individual workstreams that were in place, and explained that for the proposal to be successful it would be important for each of the workstreams to link to each other and to work across all authorities.

It was then **RESOLVED** that Council be **RECOMMENDED** to:

1. endorse the Leader's current approach to devolution and the drafting of proposals, their submission and negotiation of a deal for the Heart of the South West, namely:

Working with local authorities, National Parks and the Heart of the South West Local Enterprise Partnership to deliver full proposals for devolution which will seek a formal agreement with Government on a formal devolution deal as set out in Appendix 1 of the presented agenda report;

2. note that full Council will consider and be asked to approve the final devolution proposal; and
3. in the event of government timescales changing, or minor amendments becoming necessary, delegate authority to the Head of Paid Service, in consultation with the Leader of the Council, to approve the final proposal.

HC 49

PROPOSALS RELATING TO A LOCAL AUTHORITY CONTROLLED COMPANY

The Chairman presented a report that proposed the establishment of a company jointly owned by West Devon Borough Council and South Hams District Council.

The representatives from Grant Thornton were introduced and responded to specific queries within their reports that they had been asked to produce on the merits of the Waste Contract and the Local Authority Controlled Company.

The Executive Director (Service Delivery and Commercial Development) responded to questions raised by Members. These questions covered a number of areas such as Member input into the company and the challenging timescale that was being proposed.

A number of Members spoke on this item and the majority agreed that the proposed timescale whilst challenging, should be a focus. Members also supported the recommendations but did note that the risks need to be managed.

It was then **RESOLVED** that Council be **RECOMMENDED**:

1. To establish a Local Authority Controlled Company jointly with South Hams District Council to deliver services for West Devon Borough Council and South Hams District Council, and to other organisations as contracts are won, subject to the further approval of a detailed business case and implementation plan;
2. That the Council's waste collection and street cleansing services are delivered by the newly formed company when the current contract ends in March 2017, subject to the further approval of a detailed business case and implementation plan;
3. That the Councils' costs for the preparation of the detailed business case and implementation plan of £300,000 be met from the cost pressure built into the 2016/17 Revenue Budget for each Council (£150,000 for each Council).

HC 50

OUR PLAN – LOCAL PLAN ARRANGEMENTS

The Lead Member for Strategic Planning and Housing presented a report that updated Members on a refreshed approach to the Local Plan element of Our Plan and sought approval of the principle of a Joint Local Plan within the Housing Market Area.

Members queried whether this approach would assist in a more joined up relationship in terms of infrastructure assets, particularly to the north of Plymouth.

It was then **RESOLVED** that Council be **RECOMMENDED**:

1. The principle of a Joint Local Plan within the Housing Market Area (HMA) be agreed as set out in Option 2 of the presented report, subject to appropriate arrangements being put in place with neighbouring planning authorities;
2. A detailed Collaboration Agreement establishing the operation of the Joint Local Plan be developed with neighbouring planning authorities (and any other relevant organisations);
3. The Collaboration Agreement include, but not necessarily be limited to, the following matters
 - a. Strategic Context
 - b. Objectives and Priorities
 - c. Joint Spatial Framework
 - d. Governance and working arrangements
 - e. Local Development Scheme and timescales
 - f. Evidence
 - g. Infrastructure
 - h. Policies
 - i. Allocations
 - j. Engagement and Consultation
 - k. Resources and Staffing
 - l. Examination
 - m. Assessments
 - n. Monitoring and Review
4. That a further report be submitted to Hub and Council setting out the detailed policy and allocation proposals that are to be subject to consultation, consideration and submission within the Joint Local Plan element of *West Devon - Our Plan*
5. That those contents which are to be agreed under recommendations 1, 2 and 3 be delegated to the Lead Specialist – Place and Strategy, in consultation with the Hub Lead Member and Leader.

HC 51

COMMUNITY RIGHT TO BUILD ORDERS – DELEGATED PROCEDURES

The Lead Member for Strategic Planning and Housing presented a report that set out the case for adoption of a delegated process to enable Community Right to Build Orders to be processed through delegation to lead officers with the relevant and necessary safeguards and referral to the lead Member Strategic Planning and Housing in consultation with the ward member(s) as and when required.

It was then **RESOLVED** that Council be **RECOMMENDED**:

1. That the authority to approve the Community Right to Build Orders Procedure (as set out in Appendix 2 of the presented report), be delegated to the Lead Specialist, Place and Strategy in consultation with the Lead Member for Strategic Planning and Housing and the local ward member(s) for the relevant neighbourhood area.
2. Subject to approval of recommendation 1 above, that the appropriate changes be made to the Council's Neighbourhood Planning Protocol.

HC 52

SAFEGUARDING POLICY

The Lead Member for Health and Wellbeing presented a report that sought to adopt the Safeguarding Policy.

A number of Members spoke on the importance of safeguarding and having appropriate training in place for Members and for staff. The Lead Specialist Housing Revenues and Benefits advised that the Devon County Council website contained helpful information on this subject.

It was then **RESOLVED** that Council be **RECOMMENDED** to adopt the Safeguarding Policy.

(The Meeting terminated at 4.25 pm)

Chairman

Agenda Item 5

Report to: **Hub Committee**
Date: **25 February 2016**
Title: **Council Tax 2016-2017**
Portfolio Area: **Support Services**
Wards Affected: **ALL**
Relevant Scrutiny Committee: **Overview and Scrutiny
Committee (Internal)**

Urgent Decision: **Y** Approval and clearance obtained: **Y**

Author: **Alexandra Walker** Role: **Finance Business Partner**
Lisa Buckle **Finance Community of Practice Lead**

Contact: alexandra.walker@swdevon.gov.uk **01803 861345**
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Recommendations:

That the Hub Committee approves the formal council tax resolutions as detailed below:

1. That it be noted that in January 2016 the Senior Leadership Team, under delegated authority from full Council, approved the Council Tax Base for the year 2016/17
 - (a) for the whole Council area as 19,733.41 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012; and

- (b) for dwellings in those parts of its area to which a Parish Precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base)(England) Regulations 2012 **(Appendix A)**
2. That the Council Tax requirement for West Devon Borough Council's own purposes for 2016/17 (excluding Parish precepts) is calculated at £4,210,912 **(Appendix B)**.
3. That the following amounts are calculated by the Council for the year 2016/17 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 and the Localism Act 2011 **(Appendix B)**:
- (a) £26,246,934 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act taking into account all precepts issued to it by Parish/Town Councils **(Gross expenditure including parish precepts)**.
- (b) £20,806,717 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act **(Total income including formula grant and council tax surplus)**.
- (c) £5,440,217 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act) **(Council tax requirement including parish precepts)**.
- (d) 275.69 being the amount at 3(c) above (Item R), all divided by the council tax base (1(a) above) in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year **(Average band D council tax for West Devon Borough Council and parishes)**.

(e) £1,229,305 being the aggregate amount of all special items (Parish Precepts), referred to in Section 34(1) of the Act (as per the attached **Appendix C – Parish Precepts**).

(f) £213.39 being the amount at 3(d) above less the result given by dividing the amount at 3(e) by the Council tax base (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates (**Band D council tax for West Devon Borough Council only**).

4. That it be noted the County Council, the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings as shown below:

Precepting authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Devon County Council's tax requirements	805.08	939.26	1,073.44	1,207.62	1,475.98	1,744.34	2,012.70	2,415.24
Police & Crime Commissioner's tax requirements	115.23	134.43	153.64	172.84	211.25	249.66	288.07	345.68
Devon & Somerset Fire & Rescue Authority's tax requirements	53.32	62.21	71.09	79.98	97.75	115.53	133.30	159.96

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the amounts of Council Tax for the year 2016/17 for each of the categories of dwellings shown at **Appendix D (total of all valuation band council taxes for West Devon Borough Council including parishes, county, police and crime commissioner and fire authority)**.

6. That the Council concluded that the basic amount of Council Tax for West Devon Borough Council for 2016/17 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 (see calculation at **Appendix B**).

1. Summary

The Hub Committee is required to approve the formal council tax resolutions in which the Council Tax will be set for each parish and town. Council considered the overall budget and 'net council tax requirement' at the meeting on the 16 February 2016. At that stage the level of Council Tax is effectively set for the Borough Council and all that remains is to formally add in the County, Police and Crime Commissioner, Fire Authority and Town and Parish precepts to arrive at the overall level of tax. The Local Government Finance Act 1992, Section 67(3) permits authorities to delegate this function.

Within West Devon Borough Council's Constitution, one of the Hub Committee's responsibilities is to agree the Council Tax Resolution on behalf of the Council.

2. Background

2.1 The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a council tax requirement for the year, not a budget requirement as previously. West Devon Borough Council is a billing authority.

2.2 Precepts have been notified to us from the Parish and Town Councils, Devon County Council, Devon and Cornwall Police and Crime Commissioner and Devon and Somerset Fire and Rescue Authority. These are detailed below:

(i) Town & Parish Council

The Town & Parish Council Precepts for 2016/17 are detailed in Appendix C and total £1,229,305. The increase in the average Band D Council Tax for Town and Parish Councils is 2.52% and results in an average Band D Council Tax figure of £62.30 for 2016/17.

(ii) Devon County Council

Devon County Council met on 18th February 2016 and set their precept at £23,830,460.58 adjusted by a Collection Fund contribution of £1,211,000. This results in a Band D Council Tax of £1,207.62. This is an increase of £46.35 (See Section3) of which £23.23 relates to the Adult Social Care Precept.

(iii) Devon and Cornwall Police and Crime Commissioner

The Police and Crime Panel met on 5th February 2016 and set their precept at £3,410,722.58, adjusted by a Collection Fund contribution of £177,000. This results in a Band D Council Tax of £172.84.

(iv) Devon and Somerset Fire and Rescue Authority

Devon & Somerset Fire & Rescue Service met on 19th February 2016 and set their precept at £1,578,278, adjusted by a Collection Fund contribution of £82,000. This results in a Band D Council Tax of £79.98.

3. Outcomes/outputs

The Hub Committee are requested to approve the formal Council Tax Resolutions for the year 2016/2017 and the Council Tax for each of the parishes and towns within the Borough for the year 2016/2017.

The table below shows how an average Band D council bill is made up for West Devon Borough for 2016/17 as compared to the previous year.

Precepting Authority	Band D 2015/16	Band D 2016/17	£ Increase	% Increase	Date Approved
West Devon Borough Council	£208.39	£213.39	£5.00	2.40%	16 Feb 2016
Devon County Council Precept	£1,161.27	£1,184.39	£23.12	1.99%	18 Feb 2016
Adult Social Care Precept *		£23.23	£23.23	2.00%	
Devon & Cornwall Police & Crime Commissioner	£169.47	£172.84	£3.37	1.99%	5 Feb 2016
Devon & Somerset Fire & Rescue	£78.42	£79.98	£1.56	1.99%	19 Feb 2016
Average Parishes/Towns	£60.77	£62.30	£1.53	2.52%	
TOTAL	£1,678.32	£1,736.13	£57.81	3.44%	

*This is an additional precept for authorities who have Adult Social Care responsibilities. These authorities are able to add 2% onto their base precept with the funds generated being spent specifically on Adult Social Care.

4. Options available and consideration of risk

The setting of the tax base has a significance far beyond the simple mathematics of the calculation and it forms an important component of the calculation of a robust budget and the medium term financial plan for both billing and precepting authorities. The council tax base has been calculated in accordance with Government legislation and associated guidance notes.

5. Proposed way forward

The Hub Committee is required by law to approve the Council Tax taking into account the requirements of our major precepting bodies.

6. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Financial	Y	<p>The Hub Committee is required to calculate and approve the Council Tax requirement for 2016/17.</p> <p>As billing authority, the Council must determine whether the Council's basic amount of Council Tax for 2016/17 is excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. These principles are set by the Secretary of State each year. Where the amount of council tax for a financial year is "excessive" within the meaning of the principles, it will place the authority under a duty to hold a referendum. For shire district councils the relevant amount of council tax in 2016/17 will require a referendum if it is either:</p> <ul style="list-style-type: none">• 2%; or more than 2% above its 2015/16 level: and• more than 2% above its 2015/16 level <p>This means an authority would need to exceed both referendum principles in order to be subject to a referendum; exceeding one principle but not the other would not require a referendum. In the case of West Devon Borough Council, the £5 increase will not trigger a council tax referendum.</p>

Legal/Governance	Y	The Hub Committee is required by law to approve the Council Tax taking into account the requirements of our precepting bodies
Risk	Y	Council Tax Requirement - failure to calculate the council tax requirement correctly would result in a budget surplus or deficit. Council Tax Setting - the Council has a statutory requirement to approve the formal council tax resolutions. The Authority could face a legal challenge if legislation is not fully complied with and the Council Tax is calculated incorrectly.
Comprehensive Impact Assessment Implications		
Equality and Diversity		None directly arising from this report.
Safeguarding		None directly arising from this report.
Community Safety, Crime and Disorder		None directly arising from this report.
Health, Safety and Wellbeing		None directly arising from this report.
Other implications		None directly arising from this report

Supporting Information

Appendices:

Appendix A - Parish and Town Council Tax Bases 2016/17

Appendix B - Calculations relating to recommendations

Appendix C - Parish and Town Council Precepts 2016/17

Appendix D - County, Police and Crime Commissioner, Fire Authority, District and Parish/Town Requirements 2016/17

Background Papers

The Local Government Finance Act 1992
The Local Government Act 2003
SLT Jan 16 - Declaration of Council Tax Base
Council 16 Feb 2016 – Budget Proposals 2016/17

Approval and clearance of report

Process checklist	Completed
Portfolio Holder briefed	Yes
SLT Rep briefed	Yes
Relevant Exec Director sign off (draft)	Yes
Data protection issues considered	Yes
If exempt information, public (part 1) report also drafted.	N/A

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APPENDIX A**PARISH AND TOWN COUNCIL TAX BASES 2016/2017**

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
	Number of Band D Equivalent Properties		Number of Band Equivalent Properties
Beaworthy	81.39	Northlew	273.74
Belstone	123.43	Okehampton	2,194.07
Bere Ferrers	1,052.64	Okehampton Hamlets	433.10
Bondleigh	56.24	Peter Tavy	126.32
Bratton Clovelly	167.70	Plasterdown Grouped	265.46
Brentor	181.91	Sampford Courtenay	233.84
Bridestowe	219.97	Sourton	162.30
Broadwoodkelly	98.46	South Tawton	451.47
Buckland Monachorum	1,627.67	Spreyton	173.73
Burrator Grouped	647.86	Sticklepath	154.83
Chagford	714.28	Stowford	116.05
Dartmoor Forest	365.33	Sydenham Damerel	111.55
Drewsteignton	352.67	Tavistock	4,331.29
Exbourne & Jacobstowe	212.96	Throwleigh	147.78
Germansweek	73.25		
Gidleigh	60.30		
Gulworthy	198.42		
Hatherleigh	572.60		
Highampton	109.50		
Horrabridge	701.35		
Iddesleigh	82.37		
Inwardleigh	154.83		
Kelly	50.90		
Lamerton	292.29		
Lewdown Grouped	321.62		
Lifton	402.64		
Lydford	181.88		
Mary Tavy	348.33		
Meeth	63.42		
Milton Abbot Grouped	350.24		
Monkehampton	51.75		
North Tawton	639.68		
		Total	19,733.41

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Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

19,733.41 x £213.39 **£4,210,912**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2016/17 estimate	25,017,629		
<u>Add</u> Total town/parish precepts 2016/17	<u>1,229,305</u>		
		26,246,934	3(a)
Revenue Income			
<u>Less</u> Total income 2016/17 estimate (including contributions from reserves)	17,903,012		
<u>Less</u> Revenue Support Grant, Business Rates and Transition Grant	2,162,207		
<u>Less</u> Rural Services Delivery Grant	461,498		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	<u>280,000</u>		
		20,806,717	3(b)
Council Tax Requirement (including parish precepts)		5,440,217	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above Tax base	<u>5,440,217</u> 19,733.41	275.69	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,229,305	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts) Tax base	<u>4,210,912</u> 19,733.41	213.39	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2015/16	2016/17
Council tax requirement excluding parish precepts (£'s)	4,054,644	4,210,912
Council tax base	19,457.00	19,733.41
Average Band D equivalent (£'s)	208.39	213.39
Increase in average Band D council tax		2.40%

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PARISH AND TOWN COUNCIL PRECEPTS 2016/2017

<u>Parish/Town</u>	<u>Precept</u>	<u>Parish/Town</u>	<u>Precept</u>
	£		£
Beaworthy	1,166	Northlew	7,853
Belstone	1,656	Okehampton	218,365
Bere Ferrers	57,729	Okehampton Hamlets	15,000
Bondleigh	193	Peter Tavy	10,314
Bratton Clovelly	5,445	Plasterdown Grouped	2,724
Brentor	12,416	Sampfords Courtenay	5,635
Bridestowe	5,771	Sourton	4,503
Broadwoodkelly	2,948	South Tawton	12,161
Buckland Monachorum	43,375	Spreyton	1,701
Burrator Grouped	4,110	Sticklepath	4,274
Chagford	38,474	Stowford	1,867
Dartmoor Forest	16,465	Sydenham Damerel	659
Drewsteignton	13,123	Tavistock	513,258
Exbourne & Jacobstowe	4,895	Throwleigh	3,509
Germansweek	2,004		
Gidleigh	0		
Gulworthy	4,327		
Hatherleigh	23,800		
Highampton	3,874		
Horrabridge	31,544		
Iddesleigh	3,441		
Inwardleigh	3,605		
Kelly	427		
Lamerton	5,226		
Lewdown Grouped	5,961		
Lifton	12,000		
Lydford	6,096		
Mary Tavy	14,287		
Meeth	2,010		
Milton Abbot Grouped	4,248		
Monkokehampton	2,949		
North Tawton	93,917		
		Total Precepts	<u><u>1,229,305</u></u>

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TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT & PARISH/TOWN REQUIREMENTS 2016/2017

BAND	A £	B £	C £	D £	E £	F £	G £	H £
Beaworthy	1,125.44	1,313.02	1,500.59	1,688.16	2,063.30	2,438.46	2,813.60	3,376.32
Belstone	1,124.84	1,312.31	1,499.78	1,687.25	2,062.19	2,437.14	2,812.09	3,374.50
Bere Ferrers	1,152.45	1,344.52	1,536.60	1,728.67	2,112.82	2,496.97	2,881.12	3,457.34
Bondleigh	1,118.18	1,304.54	1,490.90	1,677.26	2,049.98	2,422.71	2,795.44	3,354.52
Bratton Clovelly	1,137.54	1,327.12	1,516.71	1,706.30	2,085.48	2,464.66	2,843.84	3,412.60
Brentor	1,161.39	1,354.95	1,548.52	1,742.08	2,129.21	2,516.34	2,903.47	3,484.16
Bridestowe	1,133.38	1,322.28	1,511.17	1,700.07	2,077.86	2,455.66	2,833.45	3,400.14
Broadwoodkelly	1,135.85	1,325.16	1,514.46	1,703.77	2,082.38	2,461.01	2,839.62	3,407.54
Buckland Monachorum	1,133.66	1,322.60	1,511.54	1,700.48	2,078.36	2,456.25	2,834.14	3,400.96
Burrator Grouped	1,120.12	1,306.80	1,493.49	1,680.17	2,053.54	2,426.92	2,800.29	3,360.34
Chagford	1,151.80	1,343.76	1,535.73	1,727.69	2,111.62	2,495.56	2,879.49	3,455.38
Dartmoor Forest	1,145.94	1,336.92	1,527.91	1,718.90	2,100.88	2,482.86	2,864.84	3,437.80
Drewsteignton	1,140.70	1,330.81	1,520.93	1,711.04	2,091.27	2,471.51	2,851.74	3,422.08
Exbourne & Jacobstowe	1,131.22	1,319.75	1,508.29	1,696.82	2,073.89	2,450.97	2,828.04	3,393.64
Germansweek	1,134.13	1,323.15	1,512.17	1,701.19	2,079.23	2,457.28	2,835.32	3,402.38
Gidleigh	1,115.89	1,301.87	1,487.85	1,673.83	2,045.79	2,417.76	2,789.72	3,347.66
Gulworthy	1,130.43	1,318.83	1,507.24	1,695.64	2,072.45	2,449.26	2,826.07	3,391.28
Hatherleigh	1,143.60	1,334.19	1,524.79	1,715.39	2,096.59	2,477.79	2,858.99	3,430.78
Highampton	1,139.48	1,329.39	1,519.30	1,709.21	2,089.03	2,468.86	2,848.69	3,418.42
Horrabridge	1,145.88	1,336.85	1,527.83	1,718.81	2,100.77	2,482.73	2,864.69	3,437.62
Iddesleigh	1,143.74	1,334.36	1,524.98	1,715.60	2,096.84	2,478.09	2,859.34	3,431.20
Inwardleigh	1,131.41	1,319.98	1,508.54	1,697.11	2,074.24	2,451.39	2,828.52	3,394.22
Kelly	1,121.48	1,308.40	1,495.31	1,682.22	2,056.04	2,429.88	2,803.70	3,364.44
Lamerton	1,127.81	1,315.78	1,503.74	1,691.71	2,067.64	2,443.59	2,819.52	3,383.42
Lewdown Grouped	1,128.24	1,316.28	1,504.32	1,692.36	2,068.44	2,444.53	2,820.60	3,384.72
Lifton	1,135.76	1,325.05	1,514.34	1,703.63	2,082.21	2,460.80	2,839.39	3,407.26
Lydford	1,138.24	1,327.94	1,517.65	1,707.35	2,086.76	2,466.18	2,845.59	3,414.70
Mary Tavy	1,143.24	1,333.77	1,524.31	1,714.85	2,095.93	2,477.01	2,858.09	3,429.70
Meeth	1,137.02	1,326.52	1,516.02	1,705.52	2,084.52	2,463.53	2,842.54	3,411.04
Milton Abbot Grouped	1,123.98	1,311.30	1,498.63	1,685.96	2,060.62	2,435.28	2,809.94	3,371.92
Monkokehampton	1,153.88	1,346.20	1,538.54	1,730.82	2,115.44	2,500.08	2,884.70	3,461.64

**TOTAL COUNCIL TAX INCORPORATING COUNTY, POLICE AUTHORITY, FIRE AUTHORITY, DISTRICT &
PARISH/TOWN REQUIREMENTS 2016/2017**

BAND	A £	B £	C £	D £	E £	F £	G £	H £
North Tawton	1,213.77	1,416.06	1,618.36	1,820.65	2,225.24	2,629.83	3,034.42	3,641.30
Northlew	1,135.02	1,324.18	1,513.35	1,702.52	2,080.86	2,459.20	2,837.54	3,405.04
Okehampton	1,182.24	1,379.28	1,576.32	1,773.36	2,167.44	2,561.53	2,955.60	3,546.72
Okehampton Hamlets	1,138.98	1,328.80	1,518.63	1,708.46	2,088.12	2,467.78	2,847.44	3,416.92
Peter Tavy	1,170.32	1,365.38	1,560.43	1,755.48	2,145.58	2,535.70	2,925.80	3,510.96
Plasterdown Grouped	1,122.73	1,309.85	1,496.97	1,684.09	2,058.33	2,432.58	2,806.82	3,368.18
Sampford Courtenay	1,131.96	1,320.61	1,509.27	1,697.93	2,075.25	2,452.57	2,829.89	3,395.86
Sourton	1,134.38	1,323.45	1,512.51	1,701.57	2,079.69	2,457.83	2,835.95	3,403.14
South Tawton	1,133.85	1,322.82	1,511.80	1,700.77	2,078.72	2,456.67	2,834.62	3,401.54
Spreyton	1,122.42	1,309.48	1,496.55	1,683.62	2,057.76	2,431.90	2,806.04	3,367.24
Sticklepath	1,134.29	1,323.34	1,512.38	1,701.43	2,079.52	2,457.63	2,835.72	3,402.86
Stowford	1,126.62	1,314.38	1,502.15	1,689.92	2,065.46	2,441.00	2,816.54	3,379.84
Sydenham Damerel	1,119.83	1,306.47	1,493.10	1,679.74	2,053.01	2,426.30	2,799.57	3,359.48
Tavistock	1,194.89	1,394.04	1,593.18	1,792.33	2,190.62	2,588.93	2,987.22	3,584.66
Throwleigh	1,131.72	1,320.33	1,508.95	1,697.57	2,074.81	2,452.05	2,829.29	3,395.14

COMPARISON OF PARISH/TOWN PRECEPTS IN 2015/16 AND 2016/17

Parish/Town	2015/16	2016/17	Increase/	Increase/	2015/16	2016/17	Increase/
	Parish	Parish	(Decrease)	(Decrease)		Parish	Parish
	Precept	Precept			Band D	Band D	
	£	£	£	%	£	£	£
Beaworthy	1,166	1,166	0	0%	14.53	14.33	(0.20)
Belstone	1,851	1,656	(195)	(11%)	15.19	13.42	(1.77)
Bere Ferrers	57,201	57,729	528	1%	55.89	54.84	(1.05)
Bondleigh	192	193	1	1%	3.52	3.43	(0.09)
Bratton Clovelly	5,322	5,445	123	2%	32.30	32.47	0.17
Brentor	11,730	12,416	686	6%	64.39	68.25	3.86
Bridestowe	6,161	5,771	(390)	(6%)	29.30	26.24	(3.06)
Broadwoodkelly	2,685	2,948	263	10%	28.10	29.94	1.84
Buckland Monachorum	41,310	43,375	2,065	5%	25.60	26.65	1.05
Burrator	4,092	4,110	18	0%	6.31	6.34	0.03
Chagford	35,281	38,474	3,193	9%	49.76	53.86	4.10
Dartmoor Forest	16,132	16,465	333	2%	44.10	45.07	0.97
Drewsteignton	13,035	13,123	88	1%	37.68	37.21	(0.47)
Exbourne & Jacobstowe	5,139	4,895	(244)	(5%)	23.87	22.99	(0.88)
Germansweek	1,750	2,004	254	15%	24.31	27.36	3.05
Gidleigh	0	0	0	0%	0.00	0.00	0.00
Gulworthy	4,205	4,327	122	3%	21.48	21.81	0.33
Hatherleigh	22,086	23,800	1,714	8%	39.38	41.56	2.18
Highampton	3,858	3,874	16	0%	35.75	35.38	(0.37)
Horrabridge	30,735	31,544	809	3%	44.57	44.98	0.41
Iddesleigh	2,434	3,441	1,007	41%	29.83	41.77	11.94
Inwardleigh	2,730	3,605	875	32%	17.47	23.28	5.81
Kelly	424	427	3	1%	8.62	8.39	(0.23)
Lamerton	5,192	5,226	34	1%	17.81	17.88	0.07
Lewdown	5,397	5,961	564	10%	16.66	18.53	1.87
Lifton	12,603	12,000	(603)	(5%)	31.91	29.80	(2.11)
Lydford	6,096	6,096	0	0%	34.08	33.52	(0.56)
Mary Tavy	14,578	14,287	(291)	(2%)	42.17	41.02	(1.15)
Meeth	1,987	2,010	23	1%	31.28	31.69	0.41
Milton Abbot (including Bradstone)	3,901	4,248	347	9%	11.32	12.13	0.81
Monkokehampton	2,443	2,949	506	21%	48.20	56.99	8.79
North Tawton	90,925	93,917	2,992	3%	146.19	146.82	0.63
Northlew	7,553	7,853	300	4%	27.63	28.69	1.06
Okehampton Town	210,179	218,365	8,186	4%	92.35	99.53	7.18
Okehampton Hamlets	10,674	15,000	4,326	41%	37.76	34.63	(3.13)
Peter Tavy	7,290	10,314	3,024	41%	57.16	81.65	24.49
Plasterdown	2,708	2,724	16	1%	10.19	10.26	0.07
Sampfurd Courtenay	5,750	5,635	(115)	(2%)	25.15	24.10	(1.05)
Sourton	4,472	4,503	31	1%	28.65	27.74	(0.91)
South Tawton	11,807	12,161	354	3%	26.80	26.94	0.14
Spreyton	1,701	1,701	0	0%	9.84	9.79	(0.05)
Sticklepath	4,024	4,274	250	6%	25.61	27.60	1.99
Stowford	1,867	1,867	0	0%	15.87	16.09	0.22
Sydenham Damerel	443	659	216	49%	4.07	5.91	1.84

COMPARISON OF PARISH/TOWN PRECEPTS IN 2015/16 AND 2016/17

Parish/Town	2015/16	2016/17	Increase/	Increase/	2015/16	2016/17	Increase/
	Parish	Parish	(Decrease)	(Decrease)		Parish	Parish
	Precept	Precept			Band D	Band D	
	£	£	£	%	£	£	£
Tavistock	497,844	513,258	15,414	3%	116.29	118.50	2.21
Throwleigh	3,358	3,509	151	4%	22.52	23.74	1.22
Total	1,182,311	1,229,305	46,994	4%			

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